

## Questions for the Primary Care Commissioning Committee

23 January 2018

1. Currently it is reported that there are an additional 87,000 appointments available through the Extended Primary Care Service. How was the 87,000 total calculated?

This number was calculated on both sites operating at full capacity based on premises space.

2. What is the breakdown of the 87,000 between the 2 delivery sites and then day by day?

The contracted number of appointments at each site per annum is below.

Area	Number of appointments
South	39,255
North	48,088

3. What is the current level of appointments actually being commissioned?

As above. However during the winter period IHL received additional funding to support winter resilience and redirections from A&E which is why they are shown to have provided additional appointments from November.

4. For the period 1 April 2017 to 31 December 2017 what are the actual number of appointment delivered?

	QHS			IHL		
	Booked appts	Appts provided / offered	% utilisation	Booked appts	Appts provided / offered	% utilisation
<b>Apr-17</b>	1276.5	1874	69%	2133	2679	80%
<b>May-17</b>	1554	2049	76%	2397	2976	80.5%
<b>Jun-17</b>	1468	1863	79%	2541	2895	88%
<b>Jul-17</b>	1530	2110	73%	2483	2971	84%
<b>Aug-17</b>	1468	2160	68%	2554	3422	75%
<b>Sept-17</b>	1520	2106	72%	2227	3042	73.2%
<b>Oct-17</b>	1889	2381	79%	2478	3382	73%
<b>Nov-17</b>	1798	2446	74%	2697	3488	77.3%
<b>Dec-17</b>	1879	2400	78%	2515	3480	72.3%

**5. What are the actual figures for December 2017 of appointments delivered broken down to show the 2 sites and then for each day of the month.**

The CCG does not hold information for each day of the calendar month. Below shows summary activity by each day during the week during December:

	QHS				IHL			
	Appointments available	Appointments used	Numbers of DNA's	Utilisation % by day	Appointments available	Appointments used	Numbers of DNA's	Utilisation % by day
<b>Monday</b>	268	221	20	83%	407	319	44	78%
<b>Tuesday</b>	361	310	33	86%	470	340	43	72%
<b>Wednesday</b>	352	269	27	76%	484	359	47	74%
<b>Thursday</b>	429	353	53	82%	434	381	67	88%
<b>Friday</b>	396	369	49	93%	702	555	102	79%
<b>Saturday</b>	356	254	49	71%	477	291	46	61%
<b>Sunday</b>	238	103	10	43%	506	270	52	53%
<b>Total</b>	<b>2400</b>	<b>1879</b>	<b>241</b>	<b>78%</b>	<b>3480</b>	<b>2515</b>	<b>401</b>	<b>72%</b>

**6. How was the number of appointments allocated to each practice in North Southwark calculated?**

Practices in north Southwark are not given a cap of appointments that they can book at the service but the GP federation indicative numbers to practice based on list size and to enable comparison across practices. Practices in south Southwark do not have an allocation but it is monitored against list size by the CCG.

**7. How detailed is the information of appointments delivered? So can it be broken down by sex, age, ethnicity?**

Federations can collate information of appointments broken down by sex, age and ethnicity. This data is not routinely shared with the CCG. It should be noted that ethnicity data may not be consistent for all appointments due to variation in practice coding.